

# APPENDIX L

School Funding Forum 24<sup>th</sup> January 2012

## **Replacement of LACSEG**

There is a range of education services that provide statutory and support functions to schools which do not apply to academies. These are recorded on LAs' section 251 budget statements as follows:

- Therapies and other health related
- Central support services
- Education welfare service
- School improvement
- Asset management education
- Statutory/ Regulatory Duties
- Premature retirement costs/ Redundancy costs
- Monitoring national curriculum assessment

Together with other adjustments and top slices, the budgets an LA records as spending in these areas is removed from its funding settlement from the DCLG (Department of Communities and Local Government) and transferred to the DFE. The DFE then allocates it back to local authorities and academies as **Education Services Grant (ESG)** on the basis of the number of pupils in maintained schools or on the roll of academies.

The amount of the transfer for LBH is £5 m and it will be allocated back on the basis of £116.46 per pupil in maintained schools and £15 for all pupils regardless of whether they attend academies. The figures for pupils attending maintained special schools and alternative provision are £494.96 and £436.73 respectively.

The corresponding figures applied to academies are £150 per pupil, and £637.50 and £562.50 for special academies and PRUs respectively.

The rates are applied to pupils aged between 3 and 19.